

Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
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Lewis County								
300 Department of Social and Health Services								
30002745 Green Hill School: New Acute Mental Health Unit	4,500,000			4,500,000				
465 State Parks and Recreation Commission								
30000519 Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6	3,421,000			339,000	3,082,000			
30000544 Lewis & Clark Replace Wastewater System	1,077,000	382,000	695,000					
State Parks and Recreation Commission Total	<u>4,498,000</u>	<u>382,000</u>	<u>695,000</u>	<u>339,000</u>	<u>3,082,000</u>			
699 Community and Technical College System								
30000123 Centralia Community College: Student Services	33,726,000	1,186,000	1,331,000	31,209,000				
Lewis County Total	<u>42,724,000</u>	<u>1,568,000</u>	<u>2,026,000</u>	<u>36,048,000</u>	<u>3,082,000</u>			